

Human Services Grant Funding Recommendations for Fiscal Years 2025-26 and 2026-27

| | | FY 2025-26 | | FY 2026-27 | |
|--|--|--------------------------------|----------------------------|--------------------------------|----------------------------|
| Organization Name | Grant Proposal | Funding Recommendation FY25-26 | Anticipated Funding Source | Funding Recommendation FY26-27 | Anticipated Funding Source |
| PROJECTS FUNDED OUTSIDE OF COMPETITIVE GRANTS PROGRAM | | \$14,500 | | \$14,100 | |
| City of Pleasanton | Section 108 Loan Obligation (Axis Community Health Clinic) | \$14,500 | CDBG | \$14,100 | CDBG |
| SERVICES - FOOD | | \$57,500 | | \$34,840 | |
| Culinary Angels | Nutritious Meals for Cancer Patients and Caregivers | \$5,000 | GF | \$0 | - |
| Mercy Retirement and Care | Mercy Brown Bag Program | \$5,000 | GF | \$0 | - |
| Open Heart Kitchen | Senior Meal Program | \$25,000 | ARPA/GF | \$17,980 | GF |
| Spectrum Community Services | Meals on Wheels: More Than a Meal | \$22,500 | CDBG | \$16,860 | CDBG |
| SERVICES - SHELTER | | \$106,000 | | \$70,425 | |
| Arukah | Tri-Valley Housing and Human Services Grant | \$5,000 | GF | \$0 | - |
| Centro Legal de la Raza | Tri-Valley Fair and Secure Housing Project | \$15,000 | ARPA/GF | \$11,240 | GF |
| City Serve of the Tri-Valley | Homeless Prevention, Intervention, and Crisis Stabilization | \$24,000 | ARPA/GF | \$17,230 | GF |
| Community Resources for Independent Living | Housing and Independent Living Skills | \$10,500 | ARPA/GF | \$7,870 | GF |
| East Bay Innovations | Tri-Valley Roadmap to Affordable Housing | \$5,000 | GF | \$0 | - |
| Goodness Village | Vocational Skills and Pathways to Stability* | \$12,500 | GF | \$9,365 | GF |
| Partners for Change Tri-Valley | Alleviating Poverty and Homelessness in the Tri-Valley | \$10,000 | ARPA/GF | \$7,490 | GF |
| Tri-Valley Haven | Homeless and Family Support Services | \$24,000 | CDBG | \$17,230 | CDBG |
| SERVICES - OTHER | | \$152,000 | | \$108,635 | |
| Chabot-Las Positas Community College District dba Tri-Valley Career Center | Dublin Pathways to Employment | \$19,000 | ARPA/GF | \$14,235 | GF |
| Chabot-Las Positas Community College District dba Tri-Valley Career Center | Dublin VITA Services | \$16,000 | ARPA/GF | \$11,990 | GF |
| City Serve of the Tri-Valley | Senior 60+ Stabilization Program | \$18,500 | GF | \$13,860 | GF |
| Hively | Hive on Wheels Mobile Family Resource Center | \$25,000 | ARPA/GF | \$17,980 | GF |
| Legal Assistance for Seniors | Legal Services, Medicare Counseling, and Community Education | \$10,000 | CDBG/GF | \$7,490 | CDBG |
| Lions Center for the Visually Impaired | Independent Living Skills for Blind and Visually Impaired Adults | \$9,000 | GF | \$6,745 | GF |
| Love Never Fails | Therapeutic Outreach Network | \$7,500 | GF | \$5,620 | GF |
| Senior Health Program | Senior Health | \$0 | - | \$0 | - |
| Sewa | Cultivating Acceptance Love and Mindfulness | \$5,000 | GF | \$0 | - |
| Sunflower Hill | Dublin Food Access Project | \$18,000 | GF | \$13,485 | GF |
| Tri-Valley Haven | Domestic Violence Services | \$24,000 | ARPA/GF | \$17,230 | CDBG/GF |
| *8,000 from Affordable Housing Fund | | \$330,000 | | \$228,000 | |

Funding as of July 2025, Resolution 27-25