

ATTACHMENT 1

City of Dublin Community Facilities District No. 2023-1 (East Ranch)

Identification of Tax Zones and Expected Lot Layout



ATTACHMENT 2

City of Dublin Community Facilities District No. 2023-1 (East Ranch)

Expected Land Uses and Expected Maximum Facilities Special Tax Revenues

Tax Zone and Land Use Category	Expected Land Uses	Base Facilities Special Tax (FY 2023-24) *	Expected Maximum Facilities Special Tax Revenues (FY 2023-24) *
<u>Tax Zone 1</u>			
Single Family Property	99 Residential Units	\$5,850 per Res.Unit	\$579,150
Affordable Housing Units	2 Residential Units	\$0 per Res.Unit	\$0
Other Property	0 Acres	\$28,741 per Acre	\$0
<u>Tax Zone 2</u>			
Single Family Property	96 Residential Units	\$4,600 per Res.Unit	\$441,600
Affordable Housing Units	2 Residential Units	\$0 per Res.Unit	\$0
Other Property	0 Acres	\$35,934 per Acre	\$0
<u>Tax Zone 3</u>			
Single Family Property	85 Residential Units	\$4,400 per Res.Unit	\$374,000
Affordable Housing Units	6 Residential Units	\$0 per Res.Unit	\$0
Other Property	0 Acres	\$28,679 per Acre	\$0
<u>Tax Zone 4</u>			
Single Family Property	85 Residential Units	\$3,750 per Res.Unit	\$318,750
Affordable Housing Units	0 Residential Units	\$0 per Res.Unit	\$0
Other Property	0 Acres	\$33,034 per Acre	\$0
<u>Tax Zone 5</u>			
Single Family Property	94 Residential Units	\$3,300 per Res.Unit	\$310,200
Affordable Housing Units	4 Residential Units	\$0 per Res.Unit	\$0
Other Property	0 Acres	\$37,882 per Acre	\$0
<u>Tax Zone 6</u>			
Single Family Property	96 Residential Units	\$2,000 per Res.Unit	\$192,000
Affordable Housing Units	4 Residential Units	\$0 per Res.Unit	\$0
Other Property	0 Acres	\$38,373 per Acre	\$0
Expected Maximum Facilities Special Tax Revenues (FY 2023-24 \$)			\$2,215,700

* On July 1, 2024, and each July 1 thereafter, all dollar amounts shown above shall be increased by two percent (2%) of the amount in effect in the prior Fiscal Year.