

City of Dublin Human Services Grant Program - Grant Funding for Fiscal Year 2021-22

Attachment 1

Organization	Grant Proposal	Grant Amount Requested FY21-22	FY21-22 Final Funding Amount	Estimated Unduplicated Residents Served	Average Cost Per Unduplicated Resident	FY21-22 Allocation Funding Source		
						CDBG	ARPA	General Fund
Axis Loan	Axis Section 108 Loan Obligation	\$15,575.00	\$15,575.00	NA	NA	\$15,575.00		
Axis	Triage Call Nurse	\$9,135.00	\$9,135.00	1000	\$9.14	\$3,124.00	\$6,011.00	
CALICO Center	Child Abuse Prevention	\$15,000.00	\$15,000.00	18	\$833.33	\$15,000.00		
Centro Legal de la Raza	Fair and Secure Housing Project	\$22,984.00	\$22,984.00	60	\$383.07	\$22,984.00		
Chabot Las Positas	Dublin Community Jobs Support Expansion	\$14,308.00	\$9,400.00	750	\$12.53			\$9,400.00
Chabot Las Positas	Dublin EITC Support Program 2021-22	\$9,240.00	\$9,240.00	75	\$123.20		\$9,240.00	
City Serve of the Tri-Valley	Homelessness Prevention / Family Stabilization	\$25,000.00	\$25,000.00	30	\$833.33		\$25,000.00	
Community Resources for Independent Living	Housing and Independent Living Skills	\$15,000.00	\$15,000.00	30	\$500.00	\$15,000.00		
Easter Seals Bay Area	Kaleidoscope Community Adult Program	\$24,420.00	\$10,830.00	22	\$492.27			\$10,830.00
Hively	Early Childhood Literacy	\$15,000.00	\$9,810.00	240	\$40.88			\$9,810.00
Hively	Community Resources	\$25,000.00	\$25,000.00	525	\$47.62		\$25,000.00	
Hively	Strengthening Families through Trauma Informed Care	\$25,000.00	\$25,000.00	125	\$200.00		\$25,000.00	
Hope Hospice	Grief Support Center and Hospice Volunteer	\$20,000.00	\$20,000.00	336	\$59.52			\$20,000.00
Legal Assistance for Seniors	Legal Services, Medicare Counseling and Education for Dublin Seniors	\$7,500.00	\$7,500.00	142	\$52.82	\$7,500.00		
Narika	Culturally Responsive Domestic Violence Surge Support Services	\$25,000.00	\$10,930.00	125	\$87.44			\$10,930.00
Open Heart Kitchen	Dublin Senior Meal Program	\$25,000.00	\$25,000.00	500	\$50.00		\$25,000.00	
Senior Support Program of the Tri-Valley	Case Management	\$16,505.00	\$15,020.00	50	\$300.40			\$15,020.00
Spectrum Community Services	Meals on Wheels for Dublin's Homebound Elderly	\$20,000.00	\$20,000.00	60	\$333.33	\$20,000.00		
Sunflower Hill	Program Support for Adults with Developmental Disabilities	\$20,100.00	\$13,790.00	45	\$306.44			\$13,790.00
Tri-Valley Haven	Homeless Services Program	\$24,000.00	\$24,000.00	425	\$56.47		\$24,000.00	
Tri-Valley Haven	Domestic Violence Services Program	\$24,000.00	\$24,000.00	75	\$320.00		\$24,000.00	
		\$397,767.00	\$352,214.00			\$99,183.00	\$163,251.00	\$89,780.00