

City of Dublin - Human Services Grant Program Past Funding Amounts and Human Services Commission Recommendation for Fiscal Year 2020-21

| Organization | Grant Proposal | Funding Amount Received FY18-19 | Funding Amount Received FY19-20 | Grant Amount Requested FY20-21 | Human Services Commission Recommended Funding FY20-21 | Human Services Commissioners' Points Average | Funding Type |
|--|--|---------------------------------|---------------------------------|--------------------------------|---|--|-----------------------------|
| Axis | Loan Obligation | \$15,962.00 | \$16,932.00 | N/A | \$13,726.54 | N/A | CDBG |
| Axis | Low Income Dental Care | not requested | not requested | \$9,000.00 | \$6,216.00 | 13.0 | CDBG |
| Axis | Triage Call Nurse | not requested | \$9,135.00 | \$9,135.00 | \$8,334.00 | 14.0 | CDBG |
| CALICO Center | Child Abuse Prevention | \$10,000.00 | \$13,490.00 | \$15,000.00 | \$11,806.00 | 14.6 | CDBG |
| Community Resources for Independent Living | Housing and Independent Living Skills | \$9,360.00 | \$11,523.00 | \$14,779.00 | \$11,931.00 | 13.6 | CDBG |
| Legal Assistance for Seniors | Legal Services, Medicare Counseling and Education for Dublin Seniors | \$7,000.00 | \$7,500.00 | \$7,500.00 | \$6,268.00 | 14.2 | CDBG |
| Open Heart Kitchen | Dublin Meal Program | \$22,500.00 | \$22,390.00 | \$24,000.00 | \$21,211.00 | 14.6 | CDBG |
| Spectrum Community Services | Meals on Wheels for Dublin's Homebound Elderly | \$13,000.00 | \$13,000.00 | \$13,500.00 | \$12,140.00 | 14.6 | CDBG |
| Tri-Valley Haven | Homeless Services Program | \$10,625.00 | \$11,449.23 | \$25,000.00 | *\$16,078.46 | 13.8 | CDBG / Inclusionary Housing |
| Chabot Las Positas | Career and Employer Services | \$12,025.00 | \$8,474.23 | \$9,952.00 | \$9,488.00 | 12.6 | GF |
| Chabot Las Positas | VITA Program | \$6,700.00 | \$5,160.01 | \$7,497.00 | \$7,284.00 | 12.0 | GF |
| City Serve of the Tri-Valley | Homelessness Prevention/Crisis Intervention Services | \$14,360.00 | \$19,824.23 | \$23,000.00 | \$21,260.00 | 13.0 | GF |
| Easter Seals Bay Area | Kaleidoscope Community Adult Program | \$12,695.00 | \$8,736.73 | \$25,000.00 | \$16,273.00 | 12.8 | GF |
| Hively | Behavioral Healthcare Services | not requested | \$9,474.23 | \$25,000.00 | \$21,298.00 | 12.8 | GF |
| Hively | Diaper Pantry | \$8,525.00 | \$6,474.23 | \$15,000.00 | \$10,780.00 | 12.6 | GF |
| Hope Hospice | Grief Support Center and Hospice Volunteer Program | \$14,860.00 | \$12,974.23 | \$18,000.00 | \$17,769.00 | 13.6 | GF |
| Senior Support Program of the Tri-Valley | Case Mgmt. | \$13,200.00 | \$12,099.23 | \$16,604.00 | \$15,593.00 | 13.6 | GF |
| Sunflower Hill | Program Support for Adults with Developmental Disabilities | not requested | \$5,324.23 | \$25,000.00 | \$16,177.00 | 12.8 | GF |
| Tri-Valley Haven | Domestic Violence Services Program | \$9,625.00 | \$14,974.23 | \$25,000.00 | \$24,078.00 | 13.6 | GF |

*Includes \$8,078.46 in CDBG Funding and \$8,000 in Inclusionary Housing Funding

**City of Dublin Fiscal Year 2019-20 Human Services Grant Program
Approved Funding Amounts (including CDBG adjustment)
Dublin City Council Resolution 26-19**

| Organization Name | Proposal Title | FY19-20 Requested | FY19-20 Awarded | General Fund (\$130,000) | CDBG Funds (\$93,970) | Inclusionary Housing Fund (\$8,000) |
|--|---|-------------------|-----------------|--------------------------|-----------------------|-------------------------------------|
| Association of the United States Army/Dean Chapter | Dublin Military Community Youth Activities and Support Project * | \$ 25,000 | \$ 5,224 | \$ 5,224.23 | | |
| Axis Community Health | Ensuring Appropriate and Timely Access to Care with Triage Call Nurse | \$ 9,135 | \$ 9,135 | | \$ 9,135.00 | |
| Axis Community Health | Loan Obligation | \$ 16,852 | \$ 16,932 | | \$ 16,932.00 | |
| CALICO Center | Dublin Child Abuse Intervention | \$ 15,000 | \$ 13,490 | | \$ 13,490.00 | |
| Chabot-Las Positas Community College District/Tri-Valley Career Center | Dublin Career & Business Services 2019-2020 | \$ 12,847 | \$ 8,474 | \$ 8,474.23 | | |
| Chabot-Las Positas Community College District/Tri-Valley Career Center | Dublin VITA Program 2019-2020 | \$ 7,185 | \$ 5,160 | \$ 5,160.01 | | |
| Child Care Links | Child Care Links Diaper Pantry | \$ 12,000 | \$ 6,474 | \$ 6,474.23 | | |
| Child Care Links | Behavioral Health Care Services | \$ 25,000 | \$ 9,474 | \$ 9,474.23 | | |
| Children's Emergency Food Bank | Support for Food Expense | \$ 15,000 | \$ 8,087 | \$ 8,086.73 | | |
| CityServe of the TriValley | Homelessness Prevention/Crisis Intervention Services | \$ 24,900 | \$ 19,824 | \$ 19,824.23 | | |
| Community Resources for Independent Living | Housing and Independent Living Skills | \$ 11,523 | \$ 11,523 | | \$ 11,523.00 | |
| Deaf Counseling Advocacy and Referral Agency (DCARA) | Deaf Access Services | \$ 25,000 | \$ 9,724 | \$ 9,724.23 | | |
| Dublin High School PFSO | Every 15 Minutes Program | \$ 10,000 | \$ - | \$ - | | |
| Easter Seals Bay Area | Kaleidoscope Community Adult Program | \$ 15,000 | \$ 8,737 | \$ 8,736.73 | | |
| Hope Hospice, Inc | Grief Support Center and Hospice Volunteer Program | \$ 18,000 | \$ 12,974 | \$ 12,974.23 | | |
| Legal Assistance for Seniors | Legal Services, Medicare Counseling and Education for Dublin Seniors | \$ 7,500 | \$ 7,500 | | \$ 7,500.00 | |
| Open Heart Kitchen | Dublin Meal Programs | \$ 24,000 | \$ 22,390 | | \$ 22,390.00 | |
| Senior Support Program of the Tri Valley | Case Management | \$ 22,114 | \$ 12,099 | \$ 12,099.23 | | |
| Spectrum Community Services | Meals on Wheels for Dublin's Homebound Elderly | \$ 13,000 | \$ 13,000 | | \$ 13,000.00 | |
| Sunflower Hill | Client Centered Vocational Coaching & Training | \$ 16,000 | \$ 5,324 | \$ 5,324.23 | | |
| Tri-Valley Haven | Domestic Violence Services Program | \$ 25,000 | \$ 14,974 | \$ 6,974.23 | | \$ 8,000 |
| Tri-Valley Haven | Homeless Services Program | \$ 25,000 | \$ 11,449 | \$ 11,449.23 | | |
| Total | | | \$ 231,970 | \$ 130,000.00 | \$ 93,970.00 | \$ 8,000.00 |

**CITY OF DUBLIN
FISCAL YEAR 2018-19
HUMAN SERVICES GRANT PROGRAM FUNDING**

| ORGANIZATION NAME | APPLICATION TITLE | REQUESTED AMOUNT | TOTAL AMOUNT FUNDED | CDBG FUND \$91,462 | AFFORDABLE HOUSING FUND \$8,000 | GENERAL FUND \$130,000 |
|---|--|-------------------------|----------------------------|---------------------------|--|-------------------------------|
| Axis Community Health | Facility Project Loan Obligation | \$15,925 | \$15,962 | \$15,962 | \$0 | \$0 |
| Axis Community Health | Phase II Dental Capital Project | \$25,000 | \$25,000 | \$25,000 | \$0 | \$0 |
| CALICO Center | Dublin Child Abuse Intervention | \$10,000 | \$10,000 | \$10,000 | \$0 | \$0 |
| Chabot-Las Positas Community College District/Tri Valley One Stop Career Center | Back-to-Work Dublin | \$13,846 | \$12,025 | \$0 | \$0 | \$12,025 |
| Chabot-Las Positas Community College District/Tri Valley One Stop Career Center | Dublin VITA Grant 2018-19 | \$8,227 | \$6,700 | \$0 | \$0 | \$6,700 |
| Child Care Links | Early Literacy Diaper Pantry / Car Seat Program | \$20,000 | \$8,525 | \$0 | \$0 | \$8,525 |
| CityServe of the Tri-Valley | CityServe of the Tri-Valley | \$15,000 | \$14,360 | \$0 | \$0 | \$14,360 |
| Community Resources for Independent Living | Independent Living, Housing & Employment Services for People with Disabilities | \$10,941 | \$9,360 | \$0 | \$0 | \$9,360 |
| Community Resources for Independent Living | Roof Replacement | \$5,000 | \$5,000 | \$5,000 | \$0 | \$0 |
| Deaf Counseling Advocacy and Referral Agency (DCARA) | Deaf Access Services | \$25,000 | \$9,025 | \$0 | \$0 | \$9,025 |
| Easter Seals Bay Area | Easter Seals Kaleidoscope | \$15,000 | \$12,695 | \$0 | \$0 | \$12,695 |
| Eden I&R, Inc. | 2-1-1 Alameda County Communication System | \$10,000 | \$10,000 | \$0 | \$0 | \$10,000 |
| Hope Hospice, Inc. | Grief Support Center and Hospice Volunteer Program | \$18,000 | \$14,860 | \$0 | \$0 | \$14,860 |
| Legal Assistance for Seniors | Legal Services, Medicare Counseling and Education for Dublin Seniors | \$7,300 | \$7,000 | \$0 | \$0 | \$7,000 |
| Open Heart Kitchen | Dublin Meal Programs | \$22,500 | \$22,500 | \$22,500 | \$0 | \$0 |
| Senior Support Program of the Tri Valley | Case Management | \$16,629 | \$13,200 | \$0 | \$0 | \$13,200 |
| Spectrum Community Services | Meals on Wheels for Dublin's Homebound Elderly | \$13,000 | \$13,000 | \$13,000 | \$0 | \$0 |
| Tri-Valley Haven | Domestic Violence Services Program | \$25,000 | \$9,625 | \$0 | \$8,000 | \$1,625 |
| Tri-Valley Haven | Homeless Services Program | \$25,000 | \$10,625 | \$0 | \$0 | \$10,625 |
| TOTAL | | \$301,368 | \$229,462 | \$91,462 | \$8,000 | \$130,000 |