

City of Dublin - Human Services Grant Program Past Funding Amounts and Human Services Commission Recommendation for Fiscal Year 2020-21

Organization	Grant Proposal	Funding Amount Received FY18-19	Funding Amount Received FY19-20	Grant Amount Requested FY20-21	Human Services Commission Recommended Funding FY20-21	Human Services Commissioners' Points Average	Funding Type
Axis	Loan Obligation	\$15,962.00	\$16,932.00	N/A	\$13,726.54	N/A	CDBG
Axis	Low Income Dental Care	not requested	not requested	\$9,000.00	\$6,216.00	13.0	CDBG
Axis	Triage Call Nurse	not requested	\$9,135.00	\$9,135.00	\$8,334.00	14.0	CDBG
CALICO Center	Child Abuse Prevention	\$10,000.00	\$13,490.00	\$15,000.00	\$11,806.00	14.6	CDBG
Community Resources for Independent Living	Housing and Independent Living Skills	\$9,360.00	\$11,523.00	\$14,779.00	\$11,931.00	13.6	CDBG
Legal Assistance for Seniors	Legal Services, Medicare Counseling and Education for Dublin Seniors	\$7,000.00	\$7,500.00	\$7,500.00	\$6,268.00	14.2	CDBG
Open Heart Kitchen	Dublin Meal Program	\$22,500.00	\$22,390.00	\$24,000.00	\$21,211.00	14.6	CDBG
Spectrum Community Services	Meals on Wheels for Dublin's Homebound Elderly	\$13,000.00	\$13,000.00	\$13,500.00	\$12,140.00	14.6	CDBG
Tri-Valley Haven	Homeless Services Program	\$10,625.00	\$11,449.23	\$25,000.00	*\$16,078.46	13.8	CDBG / Inclusionary Housing
Chabot Las Positas	Career and Employer Services	\$12,025.00	\$8,474.23	\$9,952.00	\$9,488.00	12.6	GF
Chabot Las Positas	VITA Program	\$6,700.00	\$5,160.01	\$7,497.00	\$7,284.00	12.0	GF
City Serve of the Tri-Valley	Homelessness Prevention/Crisis Intervention Services	\$14,360.00	\$19,824.23	\$23,000.00	\$21,260.00	13.0	GF
Easter Seals Bay Area	Kaleidoscope Community Adult Program	\$12,695.00	\$8,736.73	\$25,000.00	\$16,273.00	12.8	GF
Hively	Behavioral Healthcare Services	not requested	\$9,474.23	\$25,000.00	\$21,298.00	12.8	GF
Hively	Diaper Pantry	\$8,525.00	\$6,474.23	\$15,000.00	\$10,780.00	12.6	GF
Hope Hospice	Grief Support Center and Hospice Volunteer Program	\$14,860.00	\$12,974.23	\$18,000.00	\$17,769.00	13.6	GF
Senior Support Program of the Tri-Valley	Case Mgmt.	\$13,200.00	\$12,099.23	\$16,604.00	\$15,593.00	13.6	GF
Sunflower Hill	Program Support for Adults with Developmental Disabilities	not requested	\$5,324.23	\$25,000.00	\$16,177.00	12.8	GF
Tri-Valley Haven	Domestic Violence Services Program	\$9,625.00	\$14,974.23	\$25,000.00	\$24,078.00	13.6	GF

*Includes \$8,078.46 in CDBG Funding and \$8,000 in Inclusionary Housing Funding

City of Dublin Fiscal Year 2019-20 Human Services Grant Program
Approved Funding Amounts (including CDBG adjustment)
Dublin City Council Resolution 26-19

Organization Name	Proposal Title	FY19-20 Requested	FY19-20 Awarded	General Fund (\$130,000)	CDBG Funds (\$93,970)	Inclusionary Housing Fund (\$8,000)
Association of the United States Army/Dean Chapter	Dublin Military Community Youth Activities and Support Project *	\$ 25,000	\$ 5,224	\$ 5,224.23		
Axis Community Health	Ensuring Appropriate and Timely Access to Care with Triage Call Nurse	\$ 9,135	\$ 9,135		\$ 9,135.00	
Axis Community Health	Loan Obligation	\$ 16,852	\$ 16,932		\$ 16,932.00	
CALICO Center	Dublin Child Abuse Intervention	\$ 15,000	\$ 13,490		\$ 13,490.00	
Chabot-Las Positas Community College District/Tri-Valley Career Center	Dublin Career & Business Services 2019-2020	\$ 12,847	\$ 8,474	\$ 8,474.23		
Chabot-Las Positas Community College District/Tri-Valley Career Center	Dublin VITA Program 2019-2020	\$ 7,185	\$ 5,160	\$ 5,160.01		
Child Care Links	Child Care Links Diaper Pantry	\$ 12,000	\$ 6,474	\$ 6,474.23		
Child Care Links	Behavioral Health Care Services	\$ 25,000	\$ 9,474	\$ 9,474.23		
Children's Emergency Food Bank	Support for Food Expense	\$ 15,000	\$ 8,087	\$ 8,086.73		
CityServe of the TriValley	Homelessness Prevention/Crisis Intervention Services	\$ 24,900	\$ 19,824	\$ 19,824.23		
Community Resources for Independent Living	Housing and Independent Living Skills	\$ 11,523	\$ 11,523		\$ 11,523.00	
Deaf Counseling Advocacy and Referral Agency (DCARA)	Deaf Access Services	\$ 25,000	\$ 9,724	\$ 9,724.23		
Dublin High School PFSO	Every 15 Minutes Program	\$ 10,000	\$ -	\$ -		
Easter Seals Bay Area	Kaleidoscope Community Adult Program	\$ 15,000	\$ 8,737	\$ 8,736.73		
Hope Hospice, Inc	Grief Support Center and Hospice Volunteer Program	\$ 18,000	\$ 12,974	\$ 12,974.23		
Legal Assistance for Seniors	Legal Services, Medicare Counseling and Education for Dublin Seniors	\$ 7,500	\$ 7,500		\$ 7,500.00	
Open Heart Kitchen	Dublin Meal Programs	\$ 24,000	\$ 22,390		\$ 22,390.00	
Senior Support Program of the Tri Valley	Case Management	\$ 22,114	\$ 12,099	\$ 12,099.23		
Spectrum Community Services	Meals on Wheels for Dublin's Homebound Elderly	\$ 13,000	\$ 13,000		\$ 13,000.00	
Sunflower Hill	Client Centered Vocational Coaching & Training	\$ 16,000	\$ 5,324	\$ 5,324.23		
Tri-Valley Haven	Domestic Violence Services Program	\$ 25,000	\$ 14,974	\$ 6,974.23		\$ 8,000
Tri-Valley Haven	Homeless Services Program	\$ 25,000	\$ 11,449	\$ 11,449.23		
Total			\$ 231,970	\$ 130,000.00	\$ 93,970.00	\$ 8,000.00

CITY OF DUBLIN
FISCAL YEAR 2018-19
HUMAN SERVICES GRANT PROGRAM FUNDING

ORGANIZATION NAME	APPLICATION TITLE	REQUESTED AMOUNT	TOTAL AMOUNT FUNDED	CDBG FUND \$91,462	AFFORDABLE HOUSING FUND \$8,000	GENERAL FUND \$130,000
Axis Community Health	Facility Project Loan Obligation	\$15,925	\$15,962	\$15,962	\$0	\$0
Axis Community Health	Phase II Dental Capital Project	\$25,000	\$25,000	\$25,000	\$0	\$0
CALICO Center	Dublin Child Abuse Intervention	\$10,000	\$10,000	\$10,000	\$0	\$0
Chabot-Las Positas Community College District/Tri Valley One Stop Career Center	Back-to-Work Dublin	\$13,846	\$12,025	\$0	\$0	\$12,025
Chabot-Las Positas Community College District/Tri Valley One Stop Career Center	Dublin VITA Grant 2018-19	\$8,227	\$6,700	\$0	\$0	\$6,700
Child Care Links	Early Literacy Diaper Pantry / Car Seat Program	\$20,000	\$8,525	\$0	\$0	\$8,525
CityServe of the Tri-Valley	CityServe of the Tri-Valley	\$15,000	\$14,360	\$0	\$0	\$14,360
Community Resources for Independent Living	Independent Living, Housing & Employment Services for People with Disabilities	\$10,941	\$9,360	\$0	\$0	\$9,360
Community Resources for Independent Living	Roof Replacement	\$5,000	\$5,000	\$5,000	\$0	\$0
Deaf Counseling Advocacy and Referral Agency (DCARA)	Deaf Access Services	\$25,000	\$9,025	\$0	\$0	\$9,025
Easter Seals Bay Area	Easter Seals Kaleidoscope	\$15,000	\$12,695	\$0	\$0	\$12,695
Eden I&R, Inc.	2-1-1 Alameda County Communication System	\$10,000	\$10,000	\$0	\$0	\$10,000
Hope Hospice, Inc.	Grief Support Center and Hospice Volunteer Program	\$18,000	\$14,860	\$0	\$0	\$14,860
Legal Assistance for Seniors	Legal Services, Medicare Counseling and Education for Dublin Seniors	\$7,300	\$7,000	\$0	\$0	\$7,000
Open Heart Kitchen	Dublin Meal Programs	\$22,500	\$22,500	\$22,500	\$0	\$0
Senior Support Program of the Tri Valley	Case Management	\$16,629	\$13,200	\$0	\$0	\$13,200
Spectrum Community Services	Meals on Wheels for Dublin's Homebound Elderly	\$13,000	\$13,000	\$13,000	\$0	\$0
Tri-Valley Haven	Domestic Violence Services Program	\$25,000	\$9,625	\$0	\$8,000	\$1,625
Tri-Valley Haven	Homeless Services Program	\$25,000	\$10,625	\$0	\$0	\$10,625
TOTAL		\$301,368	\$229,462	\$91,462	\$8,000	\$130,000