



DUBLIN
CALIFORNIA

INSIDE DUBLIN

CITY PARKS & EDUCATION NIGHT

Parks & Community Services &

Dublin Unified School District

October 15, 2020

PARKS AND COMMUNITY SERVICES DEPARTMENT (PCS)

The Parks and Community Services Department develops and implements quality programs and activities that:

- **Strengthen the sense of community**
- **Provide educational, recreational and cultural experiences**
- **Encourage healthy lifestyles**
- **Support basic human needs**
- **Preserve the City's heritage**



DEPARTMENT HISTORY

- Prior to incorporation, Parks and Recreation services were provided by the Dublin San Ramon Services District
- The Department formed in 1984
- Ownership transferred to The City in 1988

Shannon Park and Community Center

Dublin Sports Grounds

Mape Memorial Park



DEPARTMENT HISTORY

In 1989, The City and School District adopted a Joint Use/Facility Development Agreement.

- **Dublin High School Football Field Renovation**
- **Play area renovations at local elementary schools**
- **Two Athletic Fields Renovations at Murray and Dublin Elementary**
- **Renovations at Stager Community Gym at Valley High School, Tennis Court and Performing Arts at Dublin High School**
- **Dublin High School Center for and Education Enhancements**
- **DUSD Board Room Renovations**
- **Cottonwood Creek School and Park**



TODAY!

PARKS AND COMMUNITY SERVICES DEPARTMENT

Oversight of:

- 20 Parks
- Open Space
- 11 After School Programs
- Publish 4 Activity Guides Annually
- 4,500 Programs, Classes & Camps Offered
- 50 City Special Events Annually
- Maintain 35 Public Art Pieces
- Dublin Library Contract
- Recreation Facilities
- 5 Commissions & Committees



DEPARTMENT RESOURCES

FY 19/20

\$10 million Operating Budget

- Heritage & Cultural Arts: \$1.5 million
- Recreation & Seniors: \$3.4 million
- Human Services: \$265,000
- Library Services: \$950,000
- Administration: \$1.3 million
- The Wave: \$2.7 million



\$5.3 million Revenue Produced

- Heritage & Cultural Arts – \$526,000
- Recreation – \$3.3 million
- The Wave – 1.5 Million

LIBRARY SERVICES

City owns the Dublin Library building

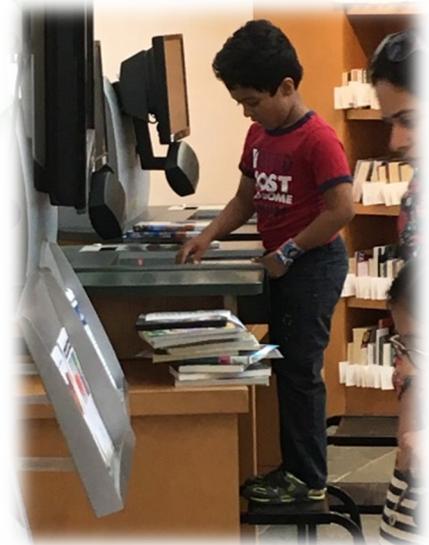
- Contract with Alameda County for Library Services

Open 51 hours per week

- County provides 28 hours at no cost to City
- City provides 23 hours at \$608,932

Fiscal year ending June 2020

- Average Daily Visitors: 897
- Programs Offered : 409
- Annual Program Attendance: 10,463
- Annual Visitors: 193,894



HUMAN SERVICES

Mission is to support programs/services dedicated to outreach, education, and collaboration to address human service needs such as:

- **Disabilities**
- **Food and nutrition**
- **Senior services**
- **Youth services**
- **Childcare, early childhood development and education**
- **Financial assistance**

RECREATION

- **Family Services**
 - Preschool, Youth and Teen
 - After School Programs
- **Adults and Mature Adults**
 - Fitness programs
 - Special Interest Classes
 - Enrichment programs
 - Senior Resources
- **Activities and Sports**
 - Sports Classes, Contracts and Camps
 - Youth Leagues: Jr. Warriors Basketball (Winter and Summer) and Tee Ball
 - Adult leagues: Softball, Basketball
- **Aquatics**
 - The Wave Swim School
 - Lap Swim
 - Rec Swim
 - Water Exercise
 - Green Gators Swim Team



GREEN GATORS SWIM TEAM



DUBLIN GREEN GATORS SWIM TEAM
2019

FACILITIES

- **Facility Rentals**

- Shannon Community Center
- Stager Community Gym
- Dublin Senior Center
- Dublin Library
- The Wave at Emerald Glen Park
- Tennis Courts
- Heritage Museums
- Park Picnic Areas
- Civic Center

- **Field Rentals**

- Dublin Sports Grounds
- Emerald Glen Park
- Fallon Sports Park
- Ted Fairfield Park



PARKS & FACILITIES PLANNING

Partner with Community and Public Works Department to:

- **Develop Conceptual Design**
- **Plan Park Amenities**
- **Plan Facility Design**
- **Assist with Park Maintenance Oversight**



Current Planning & Design Projects

- **Dublin Pioneer Cemetery Renovation**
- **Don Biddle Community Park**
- **Dublin Sports Grounds Renovation**
- **Fallon Sports Park Phase III**
- **Cultural Arts Center Design**



PARK PROJECTS OPENING SOON

- Clover/Sunrise Nature Park

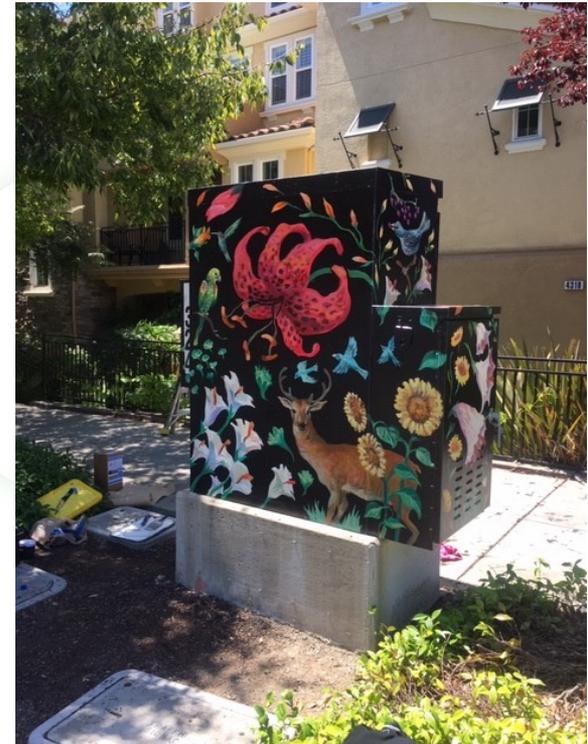


PARK PROJECTS OPENING SOON

- Imagine Playground

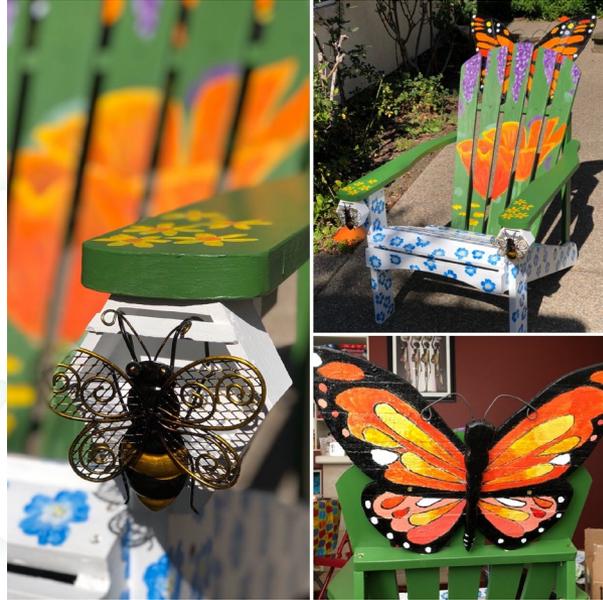


UTILITY BOX ART PROGRAM



TEMPORARY ART PROJECT

A Chair to Remember



HERITAGE & CULTURAL ARTS

RECENT & UPCOMING PUBLIC ART PROJECTS



**Veteran's Art for Don Biddle
Community Park**



Public Safety Complex Art



Imagine Playground at Dublin Sports Grounds

COVID-19 PANDEMIC

The Wave at Emerald Glen Park



COVID-19 PANDEMIC

Recreation Programs



COVID-19 PANDEMIC

Drive-In Movies



COVID-19 PANDEMIC

Senior Lunch Program



COVID-19 PANDEMIC

Butterfly Knoll Ground Breaking

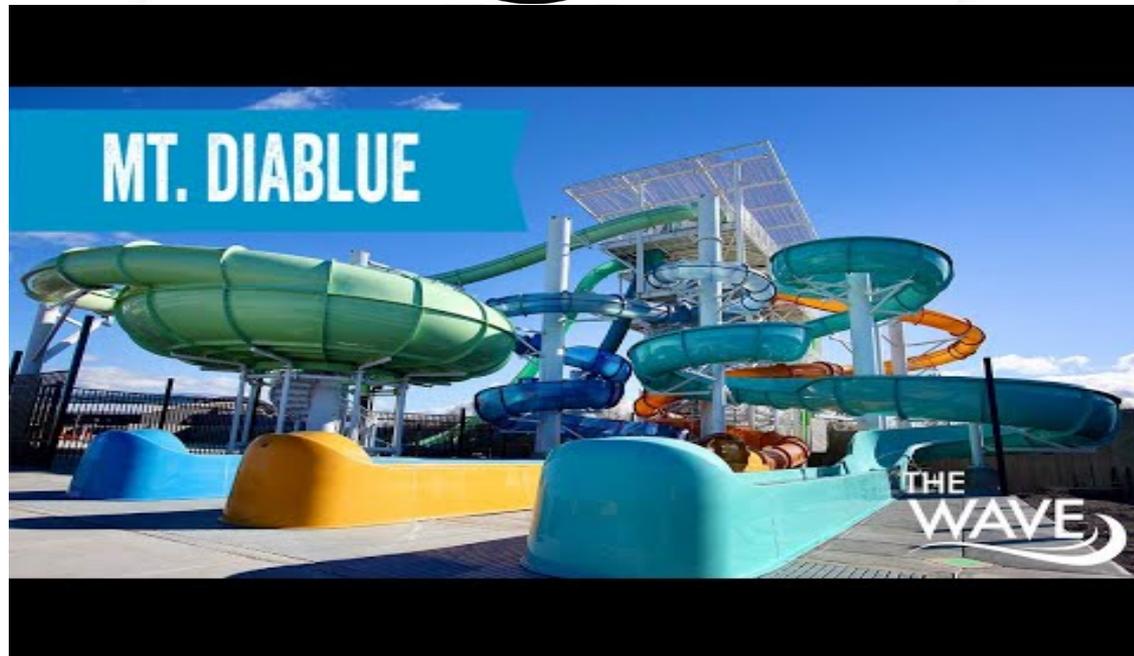


VIRTUAL CLASSES

The screenshot displays a Zoom meeting window titled "Zoom Meeting". The main area shows a grid of seven video thumbnails. The top-left thumbnail shows a woman, Shweta, looking at a screen. The top-middle thumbnail shows a hand drawing a backpack on a piece of paper, with the name "EverPro Kids" below it. The top-right thumbnail shows a woman, Hannah, looking down. The bottom-left thumbnail shows a young boy, Felix Xu. The bottom-middle thumbnail shows a young boy, Mason Vleyra. The bottom-right thumbnail shows a young boy, Cecilia. The bottom-most thumbnail shows a woman, Blair. At the bottom of the Zoom window, there is a toolbar with icons for Unmute, Stop Video, Security, Participants (8), Chat, Share Screen, Record, and Reactions. A red "End" button is also visible. On the right side of the Zoom window, there is a "Participants (7)" list. It shows "1 person is waiting" (JenniferM) and "7 participants in the meeting": EverPro Kids (Host, me), Cecilia, Mason Vleyra, Shweta's iPad, Blair, Felix Xu, and Hannah. Each participant has a microphone icon and a mute/unmute status. At the bottom right of the Zoom window, there are buttons for "Invite", "Mute All", "Unmute All", and a time display showing "4:25 PM 5/13/2020".

COVID-19 PANDEMIC

Virtual Recreation Center & Social Media



QUESTIONS?



DUBLIN
CALIFORNIA

THE NEW
AMERICAN
BACKYARD

NEXT WEEK AT INSIDE DUBLIN...

“PUBLIC SAFETY - PART 1”

Thursday, October 22, 6:30 PM – 8:30 PM

