



**CITY OF DUBLIN
SENIOR CENTER ADVISORY COMMITTEE
REGULAR MEETING AGENDA**

**THURSDAY, MAY 4, 2017, 9:30 AM
DUBLIN SENIOR CENTER, 7600 AMADOR VALLEY BOULEVARD**

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ORAL COMMUNICATIONS

3.1 Public Comments

At this time, the public is permitted to address the Dublin Senior Center Advisory Committee on non-agenized items. The Committee must, however, comply with all State Laws in regard to items not appearing on the posted agenda. The Committee may respond to statements made or questions asked, or may request Staff to report back at a future meeting concerning the matter. Any member of the public may contact the office of the Dublin Senior Center related to the proper procedure to place an item on a future Dublin Senior Center Advisory Committee agenda. The exceptions under which the Dublin Senior Center Advisory Committee MAY discuss and/or take action on items not appearing on the agenda are contained in GC 54954.2(b)(1)(2)(3).

4. MINUTES

4.1 Minutes of the April 6, 2017 Regular Meeting

The Advisory Committee will consider approval of the minutes of the April 6, 2017 Regular Meeting.

STAFF RECOMMENDATION:

Approve the minutes of the April 6, 2017 Regular Meeting.

5. WRITTEN COMMUNICATIONS – None.

6. UNFINISHED BUSINESS – None.

7. NEW BUSINESS

7.1 Winter 2017 Quarterly Report

The Advisory Committee will receive a report on the classes, activities, and events conducted during the 2017 winter quarter.

STAFF RECOMMENDATION:

Receive the Report.

8. OTHER BUSINESS – Brief INFORMATIONAL ONLY Reports from Advisory Committee Members and/or Staff; including Reports by Advisory Committee related to Meetings Attended at City Expense (AB 1234).

9. ADJOURNMENT

This AGENDA is posted in accordance with Government Code Section 54954.2(a)

If requested, pursuant to Government Code Section 54953.2, this agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Section 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation, please contact the Dublin Senior Center (925) 556-4511 at least 72 hours in advance of the meeting.

A complete packet of information containing Staff Reports (Agenda Statements) and attachments related to each item is available for public review at least 72 hours prior to a Senior Center Advisory Committee Meeting or, in the event that it is delivered to the Committee less than 72 hours prior to a Senior Center Advisory Committee Meeting, as soon as it is so delivered. The packet is available at the Dublin Senior Center.



STAFF REPORT
SENIOR CENTER ADVISORY COMMITTEE

DATE: May 4, 2017

TO: Honorable Chair and Committee Members

FROM: Rich Jochner, Recreation Supervisor

SUBJECT: Minutes of the April 6, 2017 Regular Meeting of the Senior Center Advisory Committee

EXECUTIVE SUMMARY:

The Senior Center Advisory Committee will consider approval of the minutes of the April 6, 2017 Regular Meeting of the Senior Center Advisory Committee.

FINANCIAL IMPACT:

None.

RECOMMENDATION:

Approve the minutes of the April 6, 2017 Regular Meeting of the Senior Center Advisory Committee.

DESCRIPTION:

The Senior Center Advisory Committee will consider approval of the minutes of the April 6, 2017 Regular Meeting of the Senior Center Advisory Committee.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

None.

ATTACHMENTS:

1. Draft Minutes of the April 6, 2017 Regular Meeting of the Senior Center Advisory Committee



SENIOR CENTER ADVISORY COMMITTEE

REGULAR MEETING

Draft Minutes

CITY OF DUBLIN

April 6, 2017

A Regular Meeting of the Dublin Senior Center Advisory Committee was held on Thursday, April 6, 2017 at the Dublin Senior Center. The meeting was called to order at 9:32 AM by CM E. Mack.

PLEDGE OF ALLEGIANCE

The pledge of allegiance to the flag was recited by the Advisory Committee, Staff, and those present.

ROLL CALL

Advisory Committee Members (CM) Present:	C. Mack, E. Mack, Salsman
Advisory Committee Members (CM) Absent:	Brizee, Kaur
Liaison Present:	None
Staff Present:	Jochner, Phillips

ORAL COMMUNICATIONS

3.1 PUBLIC COMMENTS – None.

APPROVAL OF MINUTES

4.1 Regular Meeting March 2, 2017

On a motion by CM C. Mack, seconded by CM Salsman and by a vote of 3-0-0 with Commissioners Brizee and Kaur absent, the Advisory Committee took the following action:

ACTION

Approved minutes of the March 2, 2017 Senior Center Advisory Committee Regular Meeting as presented.

WRITTEN COMMUNICATIONS – None.

UNFINISHED BUSINESS – None.

NEW BUSINESS

7.1 Senior Center Registration Program Update

Mr. Rich Jochner, Recreation Supervisor, presented the item as outlined in the Staff Report.

Ms. Helen Coleman, Danville resident and current volunteer leader of the Trail Trekkers program had questions about unused funds at the end of the card's annual cycle. Staff stated that funds would not be lost and could be refunded to the customer.

Mr. Rich Guarienti, Dublin resident and former volunteer leader of the Trail Trekkers program, offered suggestions for the Registration Program and commented that he was pleased to see that drop-in fees would not be increased for those not participating in the Registration Program.

Committee Members had questions about programs that would be excluded from the registration program and whether volunteers would be registered. Staff explained that the programs excluded at this point would be the daily lunch program, food distribution program, and bingo. Staff would not require volunteers to join the registration program if volunteering is their only scheduled activity at the Senior Center.

ACTION

The Advisory Committee received the Report.

7.2 Trips and Tours Program Report

Mr. Rich Jochner, Recreation Supervisor, presented the item as outlined in the Staff Report.

Committee Members were pleased the City provided the opportunity to go on trips, socialize and visit interesting places.

ACTION

The Advisory Committee received the Report.

OTHER BUSINESS

CM C. Mack will attend the April Parks and Community Services Commission meeting and provide the Advisory Committee report.

Mr. Tyler Phillips, Recreation Coordinator, informed the Committee about the Benefit Concert to be held at the Senior Center on April 9, 2017. Mr. Phillips also informed the Committee of the Annual Volunteer Luncheon on April 27, 2017.

Mr. Jochner informed the Committee of the upcoming Foundation Bingo Luncheon on June 24, 2017.

ADJOURNMENT

There being no further business to come before the Senior Center Advisory Committee, the meeting was adjourned at 10:16 AM.

Minutes prepared by Rich Jochner, Recreation Supervisor.

Eddie Jo Mack
Chairperson

ATTEST: _____

Rich Jochner
Recreation Supervisor



STAFF REPORT

SENIOR CENTER ADVISORY COMMITTEE

DATE: May 4, 2017

TO: Honorable Chair and Committee Members

FROM: Rich Jochner, Recreation Supervisor

SUBJECT: Winter 2017 Quarterly Report

EXECUTIVE SUMMARY:

The Advisory Committee will receive a report on the classes, activities, and events conducted at the Senior Center during the 2017 winter season. Information tracked between December 2016 – February 2017 includes drop-in attendance in the lounge, participation in activities and programs, average daily attendance and volunteer hours.

FINANCIAL IMPACT:

None.

RECOMMENDATION:

Receive the Report.

DESCRIPTION:

The Dublin Senior Center offers activities and events that promote healthy living for seniors, and the opportunity to build new friendships through recreation. The following is a summary of the 2017 winter quarter.

Attendance type	2017	2016	2015	2014	2013
Drop-In	2,756	2,183	2,529	2,296	2,296
Programs & Activities	10,197	10,576	10,124	9,534	9,054
Total Attendance	12,953	12,759	12,653	11,830	11,350
# of Days Open	56 days	57 days	55 days	56 days	56 days
Avg. Daily Attendance	231	224	226	211	203
Total Volunteer Hours	3,599	2,936	2,815	3,074	3,521

The Senior Center experienced a 27% increase in Drop-in attendance and a 2% increase in overall attendance. The total volunteer hours increased by 16%. Total volunteer hours have been trending upwards throughout 2016.

Summary of the Winter Attendance Comparison

Programs showing large increases in attendance were Gentle Yoga (+114%), Watercolor classes (+41%), Chinese Mah Jong (+38%), Ukulele (Jam Session and Instruction) (+34%), and American Sign Language (+32%). The Daily Lunch Program increased 20% with 2,159 diners compared to 1,806 a year ago. New programs included Tai Chi Chuan on Thursdays with 79 participants, Acoustic Guitar with 48 participants, and Everyday Life Skills in English returned with 40 participants. During this quarter there were 44 building tours given, which is a great sign that new potential participants are becoming interested in the Senior Center.

December 2016 Highlights

- A farewell lunch was held on December 20th in honor of Ms. Anna Hudson's retirement. Ms. Hudson worked as a Recreation Coordinator for the City of Dublin for 15 years. 70 patrons came out to say goodbye, share stories and enjoyed special performances from Senior Center groups in wishing Ms. Hudson a happy retirement.
- On December 22 the Senior Center provided a special holiday lunch catered by Checkers. Participants also enjoyed a holiday themed performance from Manny Romero.
- DJ Bill Blankenship hosted an afternoon ballroom dance social on December 17, and included dance lessons, snacks, and music.
- The holiday DancEscape social drew 75 dancers in December.

January 2017 Highlights

- On January 23 Mr. Tyler Phillips joined the team at the Senior Center as the new Recreation Coordinator.
- DJ Bill Blankenship hosted an afternoon ballroom dance social on January 27, and included dance lessons, snacks, and music.

February 2017 Highlights

- The line dance program continued to be one of the most popular programs at the Senior Center with 658 recorded drop-in participants for the month of February.
- DJ Bill Blankenship hosted an afternoon ballroom dance social on February 24th, and included dance lessons, snacks, and music.

NOTICING REQUIREMENTS/PUBLIC OUTREACH:

None.

ATTACHMENT:

1. Senior Center Attendance Report – Winter 2017

WINTER QUARTER 2017 ATTENDANCE						
SENIOR CENTER ACTIVITIES	Dec	Jan	Feb	2017	2016	%change
AARP Mature Driving	12	-	26	38	-	N/A
Acoustic Guitar	-	24	24	48	-	N/A
Advisory Committee	5	5	5	15	24	-38%
Art Acrylics	-	18	21	39	63	-38%
Art Studio (Art for all Media)	3	8	11	22	39	-44%
Balance & Agility	120	152	155	427	393	9%
Ballroom Dance (Afternoon)	51	33	60	144	195	-26%
Ballroom Dance (Drop in)	-	-	-	-	70	N/A
Ballroom Dance (Social)	32	18	18	68	-	N/A
Ballroom Dance (Evening)	0	0	0	0	92	N/A
Bingo	148	223	213	584	604	-3%
Blanket for Vets	16	18	33	67	71	-6%
Bridge	173	228	220	621	676	-8%
Building Tours	10	21	13	44	18	144%
Bunco	20	0	0	20	86	-77%
Chair Pilates	45	0	45	90	77	17%
Computer 1-on-1	3	6	0	9	37	-76%
Computer (Drop In)	28	44	42	114	170	-33%
Diabetes	4	0	7	11	17	-35%
Draw Now Paint Later	-	-	-	-	44	N/A
ELSE (formerly ESL)	12	12	16	40	-	N/A
Finding Wellness	-	64	48	112	-	N/A
Food Distribution	366	303	461	1130	1,326	-15%
Foundation Meeting	14	14	14	42	39	8%
Hawaiian Music	-	-	-	-	-	N/A
Health Screening	8	4	-	12	9	33%
Hearing Aide cleaning	5	3	4	12	10	20%
HICAP	4	3	3	10	7	43%
Hula	-	-	-	-	-	N/A
Knitting	7	7	5	19	21	-10%
Line Dance	463	600	658	1721	1,723	0%
Lunch	627	780	752	2159	1,806	20%
Luncheon (Special)	-	-	-	-	36	N/A
Mah Jong - American	21	24	18	63	111	-43%
Mah Jong - Chinese	67	45	52	164	119	38%
NIA	-	-	-	-	-	N/A
Origami	0	1	1	2	-	N/A
Path Wanderers	50	45	19	114	191	-40%
Piano	-	-	-	-	-	N/A
Ping Pong	140	157	143	440	393	12%
Quilting (Needle Art)	4	8	11	23	26	-12%
Reading Group	5	5	5	15	14	7%
Seniorobics	5	5	5	15	-	N/A
Sign Language	20	40	36	96	73	32%

Tai Chi Chuan (T, F, S)	0	165	159	324	443	-27%
Tai Chi Chuan (TH)	16	36	27	79	-	N/A
Trail Trekkers	86	51	19	156	298	-48%
Trips	0	0	0	0	12	N/A
Ukulele Instruction	5	40	24	69	15	360%
Ukulele Jam Session	104	197	129	430	358	20%
Watercolor	114	76	124	314	222	41%
Writing Comp / Polish your Writing	14	28	8	50	100	-50%
Yoga - Gentle	42	48	60	150	70	114%
Yoga - Healing	-	-	-	-	76	N/A
Special Event: DancEscape	75	-	-	75	129	-42%
SubTotal	2,944	3,559	3,694	10,197	10,576	-4%
Drop In	857	937	962	2,756	2,183	26%
Total Attendance	3,801	4,496	4,656	12,953	12,759	2%